

**BEAUFORT COUNTY PARKS AND RECREATION**

**2018 CALENDAR YEAR**

# ANNUAL REPORT



**PRESENTED BY**

SHANNON LOPER  
DIRECTOR



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# MESSAGE FROM THE DIRECTOR

With 2018 coming to an end, I can say it has been a peaceful year with not many mishaps. It was also an exciting year with a new name. We have officially left the Parks and Leisure Services name behind us and have officially become Beaufort County Parks and Recreation. We have a great staff that continues each day to push along and work on improvements.

Besides a name change, one of the biggest changes for us was acquiring our own ground maintenance division. This was a large undertaking, but has proved to be a great addition to the department. We no longer have to contact anyone for ground maintenance issues at our parks and ball fields, and can schedule staff as needed for all sporting events and tournaments.

Staff continues to spend each day at the recreation centers, pools, and parks coordinating numerous programs and activities. One of the most exciting positions we added this year was marketing. This should prove to be a great position for the department. As always we are extremely thankful for the support we have from everyone.

Parks and Recreation always encourages each of you to get involved whether it be volunteering with our programs or helping assist with various events and tournaments we host. Work together for the kids so that Beaufort County will remain a superb place to work, live, and play. And as we will always say, it takes a village to raise a child. The annual report will show Beaufort County Parks and Recreation has had a busy and exciting year in 2018. We are looking forward to 2019 as we set out to accomplish new goals, begin new programs and greet more residents and visitors. Stay tuned!



ADMINISTRATION STAFF



ATHLETICS STAFF



AQUATICS STAFF



MAINTENANCE STAFF

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# MISSION STATEMENT



We will utilize proactive means to provide fun, safe, and fiscally responsible recreational programs to elevate the quality of life in our county and region. We will accomplish this effort through standing by our core values:

**Professionalism** – demonstrating proficiency and skill, as well as honesty, integrity, and respect.

**Accountability** – taking personal responsibility to be engaged and receptive in providing quality leisure services.

**Teamwork** – pursuing the best solution, or outcome, for both the community and organization.



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# STAFF AND BOARD

## PARKS AND RECREATION BOARD

Arthur Middleton—Chairman  
Ronald Campbell—North  
Stanly Ganshow—North  
Erac Priester—South  
Bruce Yeager—South  
Michael Manesiotis—South  
Vacant—At Large  
Bill Brown—Ex-officio military  
Vacant—Ex-officio School District

## PARKS AND RECREATION STAFF

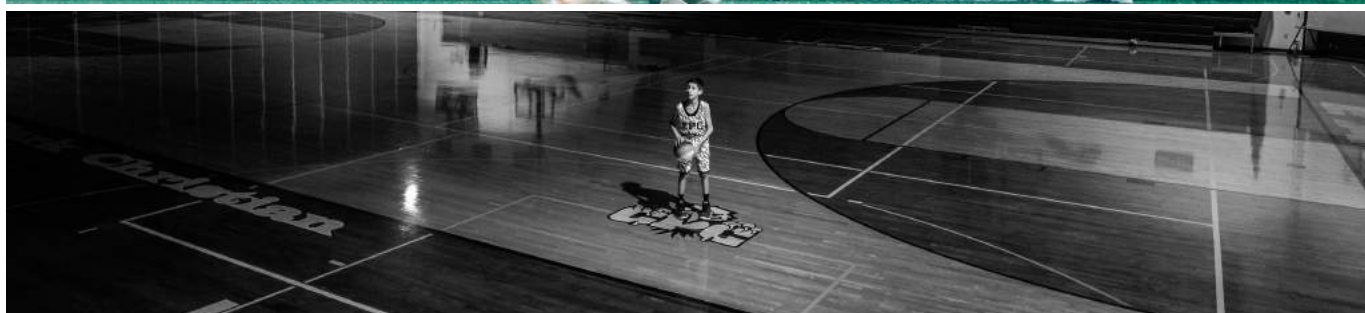
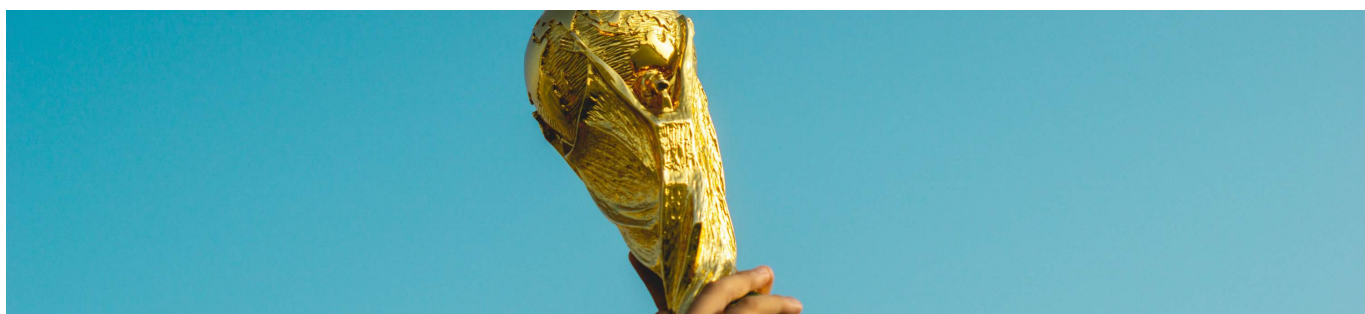
Shannon Loper—Director  
Matt Watts—Deputy Director  
Jennifer Williamsen—Administrative Assistant  
Earidean Edwards—Sr. Admin Clerk  
Bob Lamb—Athletic Supervisor  
Darrell Ketola—Athletic Supervisor  
Harry Perry—Athletic Supervisor  
Mark Rennix—Athletic Supervisor  
Riley Apocada—Athletic Supervisor  
Anny Binette—Pool Manager  
Vincent Leon—Pool Manager  
Tafari Salaam—Marketing  
Phyllis Golis—Admin Clerk  
Jailynn Paige—Admin Clerk

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# ATHLETICS



BEAUFORT COUNTY  
PARKS & RECREATION



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# ATHLETICS

Parks and Recreation oversees both youth and adult athletic programs in the Beaufort and Bluffton areas. Below are the programs we provide:

## BEAUFORT

- Adult Softball
- Youth Baseball
- Youth Basketball
- Youth Cheerleading
- Youth Football (Tackle & Flag)
- Youth Soccer
- Youth Softball

## BLUFFTON

- Adult Softball
- Adult Volleyball
- Youth Baseball
- Youth Basketball
- Youth Cheerleading
- Youth Football (Tackle & Flag)
- Youth Soccer
- Youth Softball
- Youth Lacrosse

This past year basketball was added as a new athletic program in the Summer. This was our first ever summer program. The program had enough registrants for a full program in Bluffton, but only had a few teams in Beaufort. Due to only having a few teams in Beaufort the teams from Beaufort played all games in Bluffton, but were able to hold practices in Beaufort. We had 29 teams in the inaugural season. Our goal is to advertise earlier, add more teams in Beaufort so that we are able to have games in Beaufort for 2019. Youth athletic programs continue to show growth each year. Both basketball and soccer continue to be our largest youth programs in terms of participation.

Youth all star programs had a strong showing for 2018. We had one team that finished as state runner up and three state champions. They are:

## STATE RUNNER UP

- Bluffton 12U Girls Basketball

## STATE CHAMPIONS

- Bluffton 10U Soccer - Boys
- Bluffton 11U Soccer—Girls
- Bluffton 12U Soccer - Boys

Goals for 2019 are to add additional adult programming in both Beaufort and Bluffton and to increase participation numbers in youth programs.





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# ATHLETICS NUMBERS

## ATHLETIC REGISTRATIONS

Baseball - 1,267  
Basketball - 900  
Cheer - 43  
Football (Flag) - 332  
Football (Tackle) - 143  
Softball (Youth) - 196  
Softball (Adult) - 1,115  
Soccer - 2,156  
Volleyball (Adult) - 138

## PROGRAM PARTICIPATION

Total Practices - 3,191  
Total Games - 5,029  
Total # of Coaches - 804



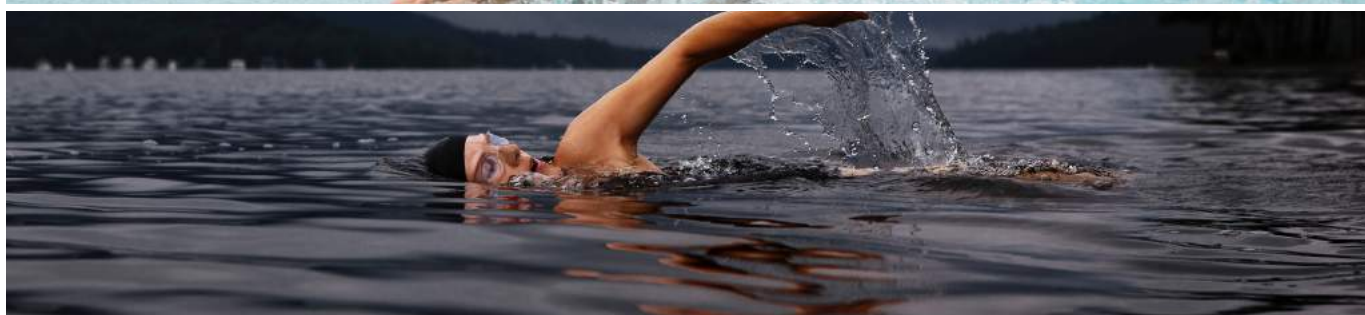
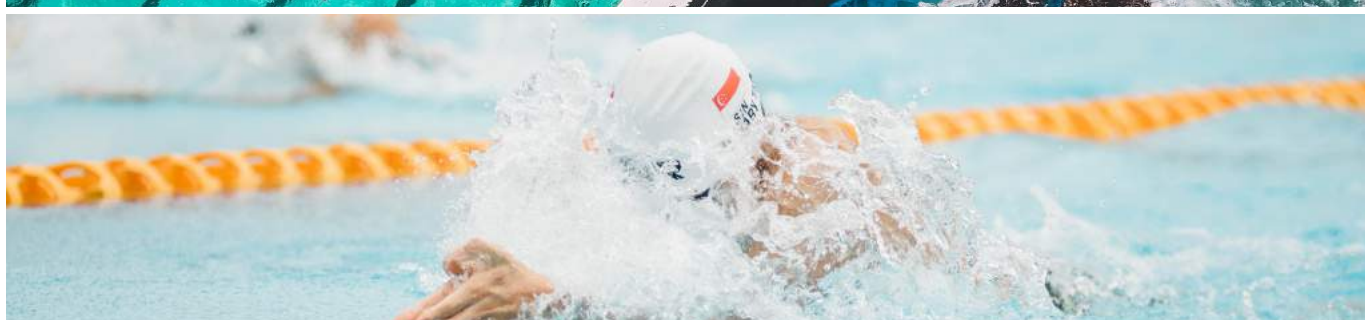
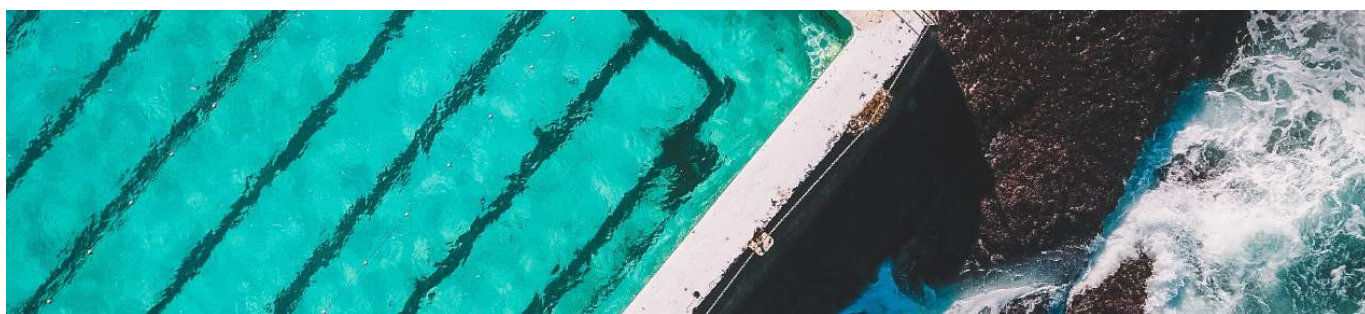


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# AQUATICS



BEAUFORT COUNTY  
PARKS & RECREATION



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# AQUATICS



Parks and Recreation operates 3 indoor and 1 outdoor pool. The outdoor pool is open Memorial Day through Labor Day. This year the pool was managed by Ruth Ecklund as a seasonal manager. There were additional seasonal employees hired to handle the day to day operations.

This year we applied for PARD funding to resurface the outdoor pool. It was in horrible shape and was necessary for operation. PARD funding was awarded and the bid submittal went out in December for work to be done in early 2019.

This year BOGO water aerobics was added as a program.

Our goal for 2019 will be to add one more program.



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# AQUATICS NUMBERS IN HOUSE PROGRAMS

## BATTERY CREEK

Admissions - 2,848  
Camps - 116  
Swim Lessons - 1,770  
Water Aerobics - 632

## BEAUFORT POOL

Admissions - 4,037  
Camps - 132  
Swim Lessons - 1,949  
Water Aerobics - 486

## BLUFFTON POOL

Admissions - 4,264  
Camps - 660  
Swim Lessons - 5,699  
Water Aerobics - 959

## LIND BROWN

Admissions - 3,985  
Camps - 1,209  
Swim Lessons - 28

## MISC NUMBERS

Reported Water rescues - 4  
Rentals - 362  
Lifeguard/WSI Classes - 34

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# AQUATICS NUMBERS

## POOL CLOSURES

### BATTERY CREEK

Total Hours (Partial Days) - 11

All Day 14

### BEAUFORT POOL

Total Hours (Partial Days) - 8

All Day - 8

### BLUFFTON POOL

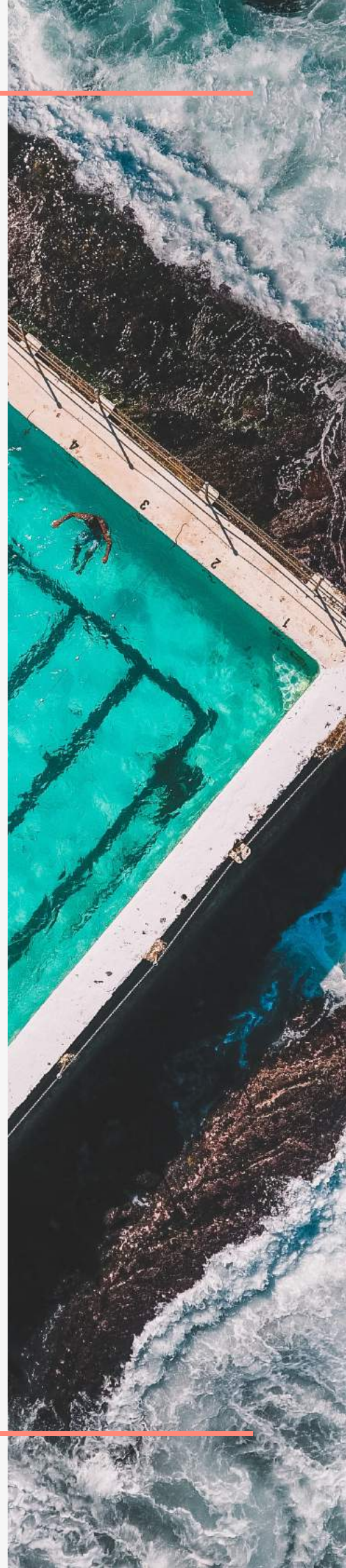
Total Hours (Partial Days) - 5

All Day - 15

### LIND BROWN

Total Hours (Partial Days) - 7

All Day - 3





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# AQUATICS NUMBERS

## SCHOOL USE

### SCHOOL HOSTED SWIM MEET

Battery Creek	0
Beaufort Academy	0
Beaufort High	2
Bluffton	1

### SWIM MEETS

SCHOOL PRACTICES	TOTAL DAYS	TOTAL KIDS
Battery Creek	10	99
Beaufort High	39	662
May River/Bluffton	38	2052

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# ACTIVE FACILITIES

## NORTH OF THE BROAD BEAUFORT

### Fields - Soccer/Football

Basil Green - 1 w/ lights  
Bruce Edgerly - 1, multi-purpose  
Burton Wells (New) - 3 w/ lights  
Burton Wells (Old) - 1 multi-purpose w/ lights  
Cousen Tate - 2 multi-purpose  
Dale - 1 multi-purpose w/ lights  
Scott - 1 no lights  
Southside - 1 no lights  
Wesley Felix - 1 multi-purpose w/ lights

### Playgrounds

Agnes Major - 1  
Booker T. Washington - 1  
Broomfield - 1  
Dale - 1  
Burton Wells (New) - 1  
Burton Wells (Old) - 1  
Charles Lind Brown - 1  
Coursen Tate - 1  
Dale - 2  
David Smith (Coosaw) - 1  
Scott - 1  
Seaside - 1  
Shell Point - 1  
Wesley Felix - 2

### Pools

Battery Creek - 1 Indoor  
Beaufort High - 1 Indoor  
Lind Brown - 1 Outdoor

### Volleyball Courts

Burton Wells - 2 indoor within basketball courts  
Scott - 1

### Racquetball Courts

Burton Wells - 2 indoor

### Skate Parks

None

### Tennis Courts

Downtown Tennis - 7 w/ lights  
Scott - 1 no lights  
Shell Point - 2 w/ lights  
Southside - 2 w/ lights  
Wesley Felix - 2 w/ lights

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# ACTIVE FACILITIES

## NORTH OF THE BROAD BEAUFORT

### Basketball Courts

Agnes Major - 1 Outdoor  
Bob Jones - 1 Outdoor  
Booker T. Washington - 1 Outdoor  
Broomfield - 1 Outdoor w/ lights  
Burton Wells (Old) - 1 Outdoor  
Burton Wells (New) - 1 Indoor  
Dale - 1 Outdoor w/ lights  
Charles Lind Brown - 1 Indoor and 1 Outdoor  
Scott - 1 Outdoor w/ lights  
Seaside - 1 Outdoor w/ lights  
Wesley Felix - 1 Outdoor w/ lights

### Batting Cages

Burton Wells (New) - 2 Outdoor  
Wesley Felix - 1 Outdoor covered w/ lights

### Centers

Agnes Major  
Booker T. Washington  
Broomfield  
Burton Wells (New)  
Charles Lind Brown  
Dale  
David Smith (Coosaw)  
Seaside  
Port Royal  
Scott

### Concession Stands

Basil Green - 1  
Burton Wells (New) - 2  
Burton Wells (Old) - 1  
Lind Brown - 1  
Wesley Felix - 1

### Fields - Baseball

Basil Green - 3 w/ lights  
Bob Jones - 3 w/ lights  
Broomfield - 1 no lights  
Bruce Edgerly - 1 no lights  
Burton Wells (New) - 3 w/ lights  
Burton Wells (Old) - 2 w/ lights  
Cousen Tate - 2 no lights  
Dale - 1 w/ lights  
Metz - 1 no lights  
Scott - 2 w/ lights  
Wesley Felix - 2 w/ lights

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# ACTIVE FACILITIES

## SOUTH OF THE BROAD BLUFFTON

### Basketball Courts

Bluffton Center - 1 Indoor and 1 Outdoor  
Buckwalter - 4 Indoor  
McRiley - 1 Outdoor w/ lights

### Batting Cages

Buckwalter - 3 Indoor Automatic and 1  
Indoor Manual  
McRiley - 2 Outdoor  
Oscar Frazier - 2 Outdoor

### Centers

Bluffton Center  
Buckwalter

### Concession Stands

Bluffton Center  
McRiley  
Oscar Frazier

### Fields - Baseball

Bluffton Center - 2 w/ lights  
McRiley - 3 w/ lights  
Oscar Frazier - 3 w/ lights

### Fields - Soccer/Football

Bluffton Center - 1 w/ lights  
Buckwalter - 3 w/ lights  
McRiley - 1 multi-purpose w/ lights

### Playgrounds

Bluffton Center - 1  
Oscar Frazier - 2

### Pools

Bluffton Pool - Indoor

### Racquetball Courts

Buckwalter - 2 Indoors

### Skate Parks

Buckwalter - 1 Outdoor

### Tennis Courts

Bluffton Center - 2 w/ lights

### Volleyball Courts

Bluffton Center - 2 Outdoor  
Buckwalter - 8 within basketball courts



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# ACTIVE FACILITIES

## SOUTH OF THE BROAD HILTON HEAD

### Basketball Courts

Annex - 1 Outdoor  
Chaplin - 1 Outdoor

### Batting Cages

Crossings Park - 2 no lights and 3 covered w/ lights

### Centers

None

### Concession Stands

Barker Field  
Chaplin Park  
Crossings Park

### Fields - Baseball

Barker (Old) - 3 w/ lights  
Chaplin - 1 w/ lights  
Crossings - 3 w/ lights

### Fields - Soccer/Football

Annex - 1 no lights  
Barker (Expansion) - 1 w/ lights  
Barker (Old) - 1 Multi-purpose w/ lights  
Chaplin - 2 no lights and 1 w/ lights  
Crossings - 1 with lights

### Playgrounds

Barker (Old) - 1  
Chaplin - 1  
Crossings - 1

### Pools

None

### Racquetball Courts

None

### Skate Parks

Crossings - 1 skate park with lights and 1 rink w/ lights

### Tennis Courts

Annex - 2 no lights  
Chaplin - 6 w/ lights

### Volleyball Courts

None

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# EVENTS





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# HOME AND GARDEN SHOW



THE HOME AND GARDEN SHOW RECORDED  
ATTENDANCE OF 5000 PLUS PEOPLE

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# HOME AND GARDEN SHOW



HOME AND GARDEN CONTINUED.



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# DIXIE SOFTBALL STATE TOURNAMENT



The Angels X-Play, Ponytails X-Play, and Belles were hosted at Oscar Frazier Park in Bluffton on July 7th - 11th. There were 8 teams in each age group for a total of 24 teams. Both Bluffton Angels and Ponytails received the sportsmanship award for their age groups in the tournament.

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# THE DREAM PROJECT



The Dream project contacted Parks and Rec and asked that we host the riding team in Beaufort. Phil was able to secure them a room at Hampton Inn on their journey.

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# FIRST EVER DOG PLUNGE





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# FIRST EVER DOG PLUNGE





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# CLEAN UP



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# LOWCOUNTRY SOCCER



2018 11U LOWCOUNTRY SOCCER STATE CHAMPIONS



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# SCAP STATE SOCCER TOURNAMENT



2018 10U SCAP STATE CHAMPIONS

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# SCAP STATE SOCCER TOURNAMENT



2018 12U SCAP SOCCER STATE CHAMPIONS



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# RESPONSIBILITIES



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# GROUNDS MAINTENANCE

## NEW DIVISION BEGAN JULY 1, 2018



THIS DIVISION WAS CREATED UNDER PARKS AND RECREATION TO HANDLE PARKS AND CENTER SITES ONLY. THEY HANDLE GROUNDS MAINTENANCE FOR ALL CENTERS AND PARKS TO INCLUDE OVER SEEDING, LINING FIELDS, IRRIGATION, GRASS CUTTING, AND ASSIST WITH ANY TASK NEEDED TO OPERATE THE PARKS.



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# GROUNDS MAINTENANCE





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# HURRICANE FLORENCE

## NATIONAL GUARD HOST

THE NATIONAL GUARD WAS STATIONED AT BUCKWALTER FOR 7 DAYS.



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# HURRICANE FLORENCE





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# HURRICANE FLORENCE





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# AQUATIC CONTRACTS



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# BREAKDOWN

PROGRAM	ATENDANCE
<b>WATER AEROBICS</b> BLUFFTON	962
<b>WATER AEROBICS</b> BATTERY CREEK	629
<b>SWIM TEAMS</b> BEAUFORT ACADEMY	517
<b>SWIM TEAMS</b> FINS	14,022
<b>SWIM TEAMS</b> LOWCOUNTRY AQUATIC CLUB	765

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# WATER AEROBICS

## BLUFFTON AND BATTERY CREEK





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# SWIM TEAMS

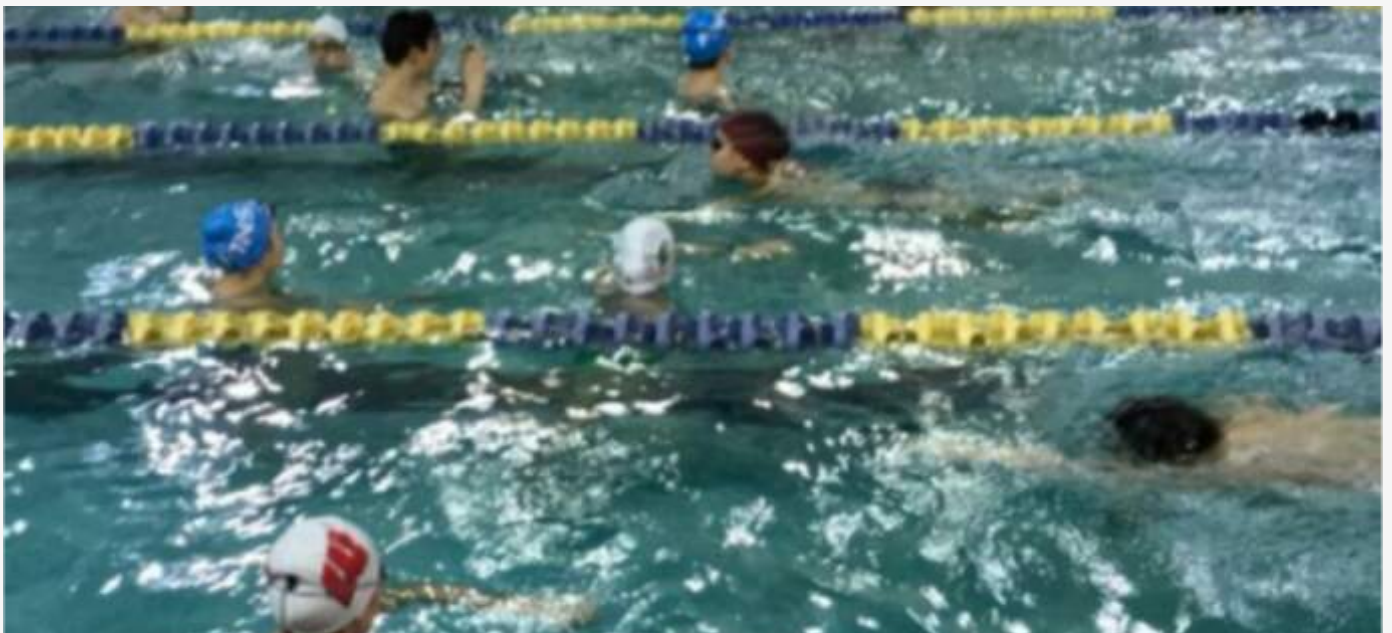
## BEAUFORT ACADEMY



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# SWIM TEAMS

## FINS





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# SWIM TEAMS

## LOWCOUNTRY AQUATIC CLUB





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# CENTERS CONTRACTS





# SENIORS

THE SENIORS MEET MONDAY THROUGH FRIDAY FROM 9AM—2PM. THE PROGRAM IS OPERATED BY LOVE HOUSE ACADEMY.

LOCATION	ENROLLED	ATTEND DAILY
BOOKER T	22	17
BROOMFIELD	8	5
PORT ROYAL	37	11
SCOTT	28	15
GRAND TOTAL	95	58

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# SENIORS IN ACTION





# AFTER SCHOOL

THEY MEET MONDAY THROUGH FRIDAY,  
AFTER SCHOOL UNTIL 6PM. THE PROGRAM  
IS OPERATED BY LOVE HOUSE LEARNING  
ACADEMY.

## LOCATIONS

- Bluffton Center
- Broomfield
- Burton Wells
- Dale
- Lind Brown
- Love House
- Port Royal

REGULAR PAY	REDUCED PAY	FREE
53	37	80

Total Kids - 170



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# SUMMER CAMP

CAMP RUNS FOR 8 WEEKS IN THE SUMMER.  
THE PROGRAM IS OPERATED BY LOVE  
HOUSE LEARNING ACADEMY.

## LOCATIONS

Bluffton Center  
Lind Brown  
Love House

REGULAR PAY	REDUCED PAY	FREE
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87	48	102
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Total Kids - 237





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# SUMMER CAMP FUN





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# SUMMER CAMP FUN

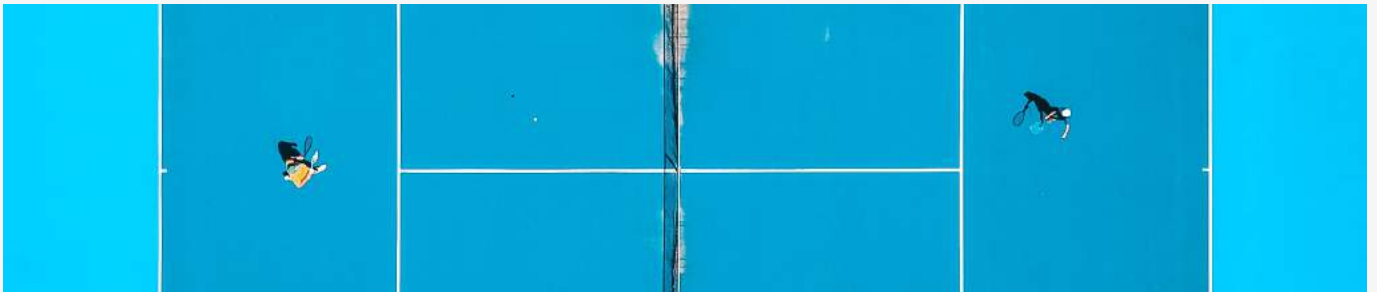


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# RECREATION CONTRACTS



BEAUFORT COUNTY  
PARKS & RECREATION





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# GOLF



ATTENDANCE FOR 2018 WAS 87  
PARTICIPANTS FOR 59 DAYS



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# PERSONAL TRAINING



ATTENDANCE FOR 2018 WAS 4  
PARTICIPANTS FOR 54 DAYS

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# TENNIS

## BEAUFORT AND BLUFFTON



ATTENDANCE FOR 2018 WAS 107  
PARTICIPANTS IN 54 DAYS



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# YOGA BLUFFTON



ATTENDANCE FOR 2018 WAS 13  
PARTICIPANTS IN 24 DAYS

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# ZUMBA BLUFFTON



ATTENDANCE FOR 2018 WAS 4  
PARTICIPANTS IN 9 DAYS



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# 2019 GOALS

## TRAINING FOR GROUNDS MAINTENANCE EMPLOYEES

We will work to get maintenance employees trained to handle routine maintenance as well as ball fields. They have been currently trained for one or the other.

## PARTNERSHIP WITH THE SCHOOL DISTRICT

We will continue to work on building a stronger partnership with the Beaufort County School District. This includes working to operate a seventh grade basketball, developing a facility use agreement that benefits both parties, and to working with athletic directors in the operation of our athletic programs.

## TOURNAMENTS

We hope to bring in more tournaments to Beaufort County and boost tourism.

## PARTICIPATION

We hope to increase participation for youth sports in the Beaufort area and add unique programming to get kids involved.

## 70/30

WE will continue to add more 70/30 programs in order to offer a wide variety of activities.

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# ACHIEVEMENTS

## JANURARY

On January 6th we offered the public a free trial of membership at our facilities.

## FEBRUARY

None to report.

## MARCH

District Basketball tournaments took place at Buckwalter.

## APRIL

Began meeting to update the Buckwalter master plan.

Began meetings to take over grounds maintenance.

City of Beaufort Police started hosting a community group at Lind Brown in the evenings.

Volunteered for Island Rec for the Heritage Golf.

## MAY

Dixie Darlings tournament was awarded to Bluffton (Tournament was in June).

## JUNE

Met with bike riders who stayed in Beaufort.

Parks and Rec hosted an appreciation day with Dick's Sporting Goods and had Keith Brooking on hand to sign autographs.

AA Baseball Tournament took place at Burton Wells.

## JULY

Ground maintenance takeover became official.

Parks and Rec joined the Savannah Youth Football League.

Dixie Softball State Tournaments were held at Oscar Frazier Park.

Had first meeting about turf fields at Buckwalter.

Ribbon cutting from The Town of Bluffton happened for additional parking at M.C. Riley

Matt and Shannon attended and worked the Dixie State Tournament in Augusta.

Street signs for the pools were installed to let people know the pools are public.



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# ACHIEVEMENTS

## AUGUST

PALS Day was held at Dick's Sporting Goods to reward those that participate.  
Shannon and Matt attended World Series in Boosier City, LA.  
Cameras were finally installed at Dale Center.  
Met with a group about starting special recreation for disabled.  
BOGO fit training took place for all pool staff.

## SEPTEMBER

Went to committee to rename PALS.  
Matt and Shannon attended National Conference in Indianapolis.  
Met with IT about display TV's at Buckwalter.

## OCTOBER

Tax Sale took place at Lind Brown.  
PARD money was approved for Lind Brown Pool.  
Met with Sports Tourism committee in Beaufort to discuss future partnerships.

## NOVEMBER

Met with USCB to discuss possible partnership.  
Matt, Shannon, Steve, and Jack attended State Conference in Greenville.

## DECEMBER

Matt and Shannon attended Conference in Myrtle Beach for the State Athletic Board they serve on.  
Master plan is being reviewed for Burton Wells to be updated.  
Councilman Mike Covert, Phil, Shannon, and Matt met with developers about donating land for recreation in Bluffton.  
Free basketball clinics took place at Buckwalter and Burton Wells.  
Had conference calls with Max Galaxy throughout the month to improve financial reporting.  
IT successfully hooked up display TV's at Buckwalter.  
Bridges School moved out of Lind Brown. A successful walk through was completed and they have agreed to all repairs.

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# TOP ACHIEVEMENTS



- ADDED MORE 70/30 PROGRAMS
- ADDED A YOUTH SUMMER BASKETBALL LEAGUE
- OBTAINED OUR OWN GROUNDS MAINTENANCE STAFF
- HOSTED DIXIE ANGELS, PONYTAILS, AND BELLES STATE
- SOFTBALL TOURNAMENTS
- ADDED A BOGA FIT PROGRAM AT THE POOLS
- NAME CHANGE FROM PALS TO PARKS AND RECREATION

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# SETBACKS

## JANURARY

Elevator at Buckwalter was down for a short period.

Batting cages were down due to ongoing issues. The company was called for repair.

## FEBRUARY

Nothing to report

## MARCH

Active shooter situation took place at neighborhood near Battery Creek Pool. Pool was temporarily shut down.

BCSD dropped off kids at Port Royal and no staff was present. Staff member was terminated over incident.

## APRIL

A bike was stolen at Buckwalter. The camera was able to see who stole the bike and the young man was able to go recover it.

Met with attorneys over a patron falling at Burton Wells.

## JUNE

Batting cage conduit had to be replaced at Buckwalter. Cages were down for a week.

A sprinkler head was hit with a racquetball at Buckwalter and the courts flooded. Court had to be closed until further notice.

## JULY

Outside bathrooms at Dale Center were vandalized.

Complaints of rats at the Beaufort Pool was filed with DHEC.

Leak was reported in the IT closet at Buckwalter.

Love House employee fell through the van floor.

Lifeguard was reported sleeping at the Battery Creek Pool.

Sent a letter to council to cancel the school district contract until working relationships improve.

Re-keyed Coosaw Center due to lost keys.

Love House terminated an employee after learning the employee gave a past employee access to all attendance and enrollees files.



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# SETBACKS

## AUGUST

Booker T. Washington was broken into.

US Fast Pitch was very upset with the field rental prices the board set and has emailed County Council. Staff attended the finance committee meeting and it was decided they would not get involved.

A patron removed the keys to the batting cage at Buckwalter. A replacement lock had to be ordered.

## SEPTEMBER

Closed for Hurricane Florence and National Guard.

## OCTOBER

Closed for Hurricane Michael.

## NOVEMBER

Someone ran through the fence at Shell Point and did a good bit of damage.

Sink was ripped off the wall in the men's bathroom at Downtown Tennis Courts.

A lady hit the trash can at Buckwalter and left the scene. She will file on her insurance.

## DECEMBER

Someone did donuts on the field at Buckwalter. Cameras will not cover.

4 car windows were smashed out at Buckwalter. Cameras will not cover.

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# VANDILISIM



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# BUDGET

## BEAUFORT COUNTY, SOUTH CAROLINA PARKS AND RECREATION DEPARTMENT SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE BUDGET (GAAP BASIS) AND ACTUAL- GENEREAL FUND FOR THE FISCAL YEAR ENDED JUNE 30, 2018

			Variance From Final Budget Positive and Negative
Revenues	Original	Actual	
Recreation Fees	\$554,408	\$605,985	\$51,577
Expenditures			
Parks and Recreation Services	\$3,388,127	\$3,052,553	\$335,574



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# IMPACT FEES

**BEAUFORT COUNTY, SOUTH CAROLINA  
PARKS AND RECREATION (PAR) IMPACT FEES ANNUAL FINANCIAL DATA**

**Parks and Recreation Impact Fees for FY2018**

St. Helena Island Service Area  
Available Fund Balance \$1,937

Unincorporated Port Royal Island (Burton) Service Area  
Available Fund Balance \$40,553

Lady's Island Service Area  
Available Fund Balance \$192,960

Bluffton/Okatie Service Area  
Available Fund Balance \$4,275,453

Note: The above current fund balance is obligated for debt service payments through 2034 related to the Buckwalter Recreation Center Expansion. The total amount of debt service payments between Fiscal Years 2019 and 2034 is currently \$5,530,365, including principal and interest.

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# STAY TUNED



# FOR FUTURE EVENTS